

Bruneau-Grand View

JOINT SCHOOL DISTRICT #365



November 14, 2023

(1 p.m. Bruneau Elementary School)





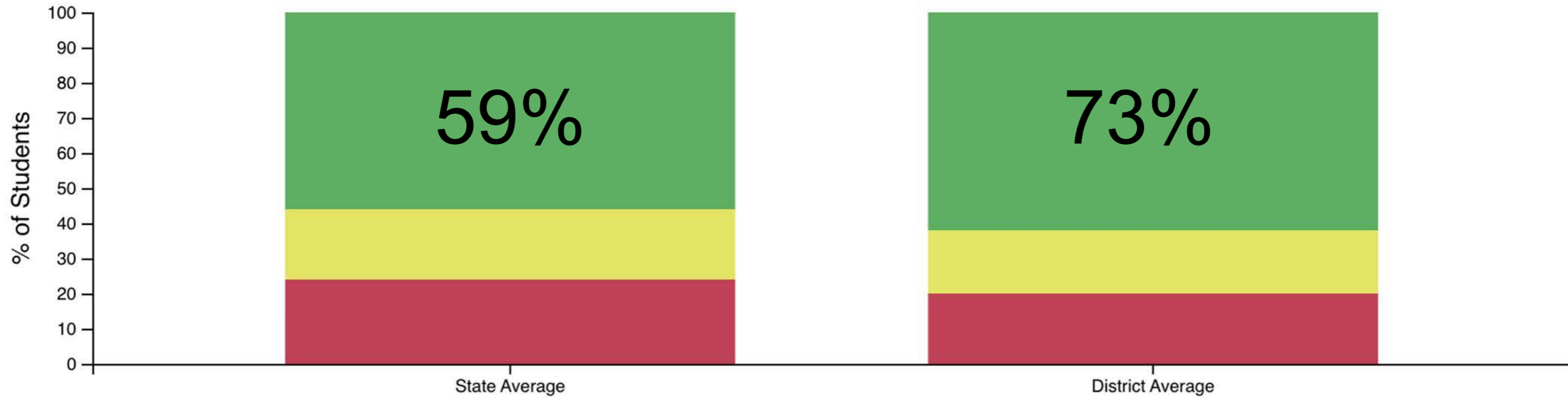
Principal Report

Rimrock JR/SR High

Mr. Alex Meyers



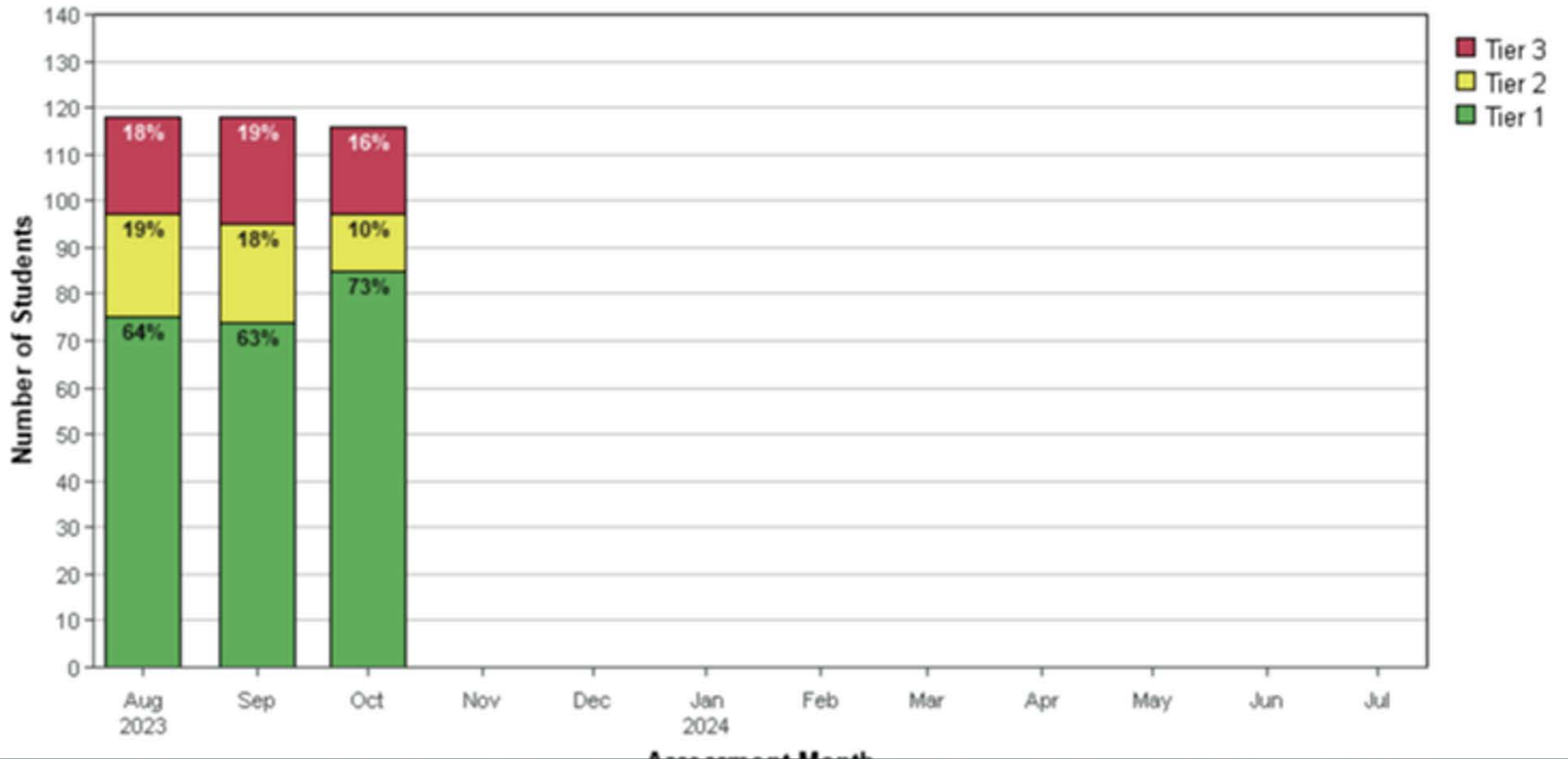
K-5 Reading





K-5 Reading

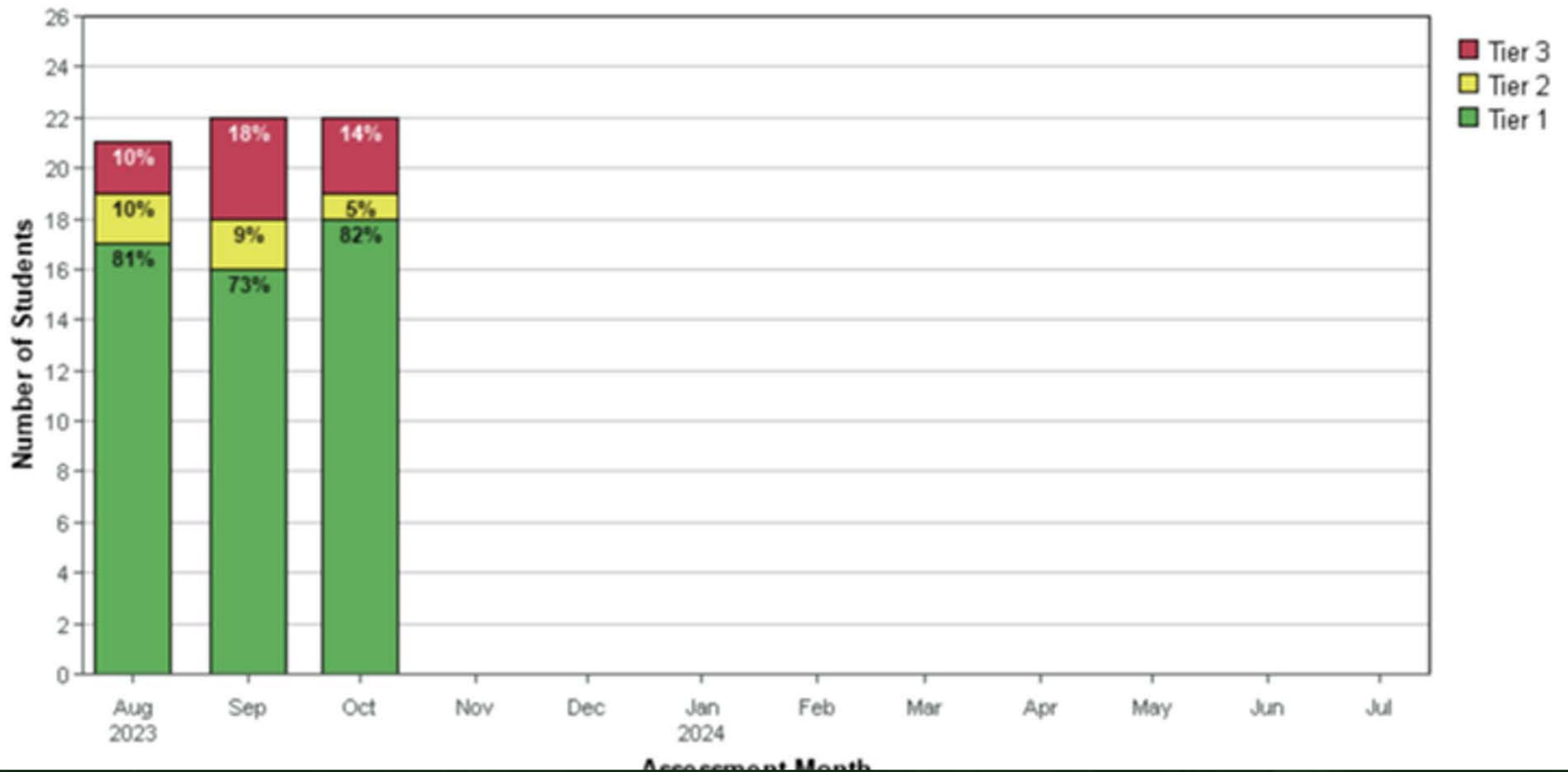
All Grades - Overall Reading





Kindergarten

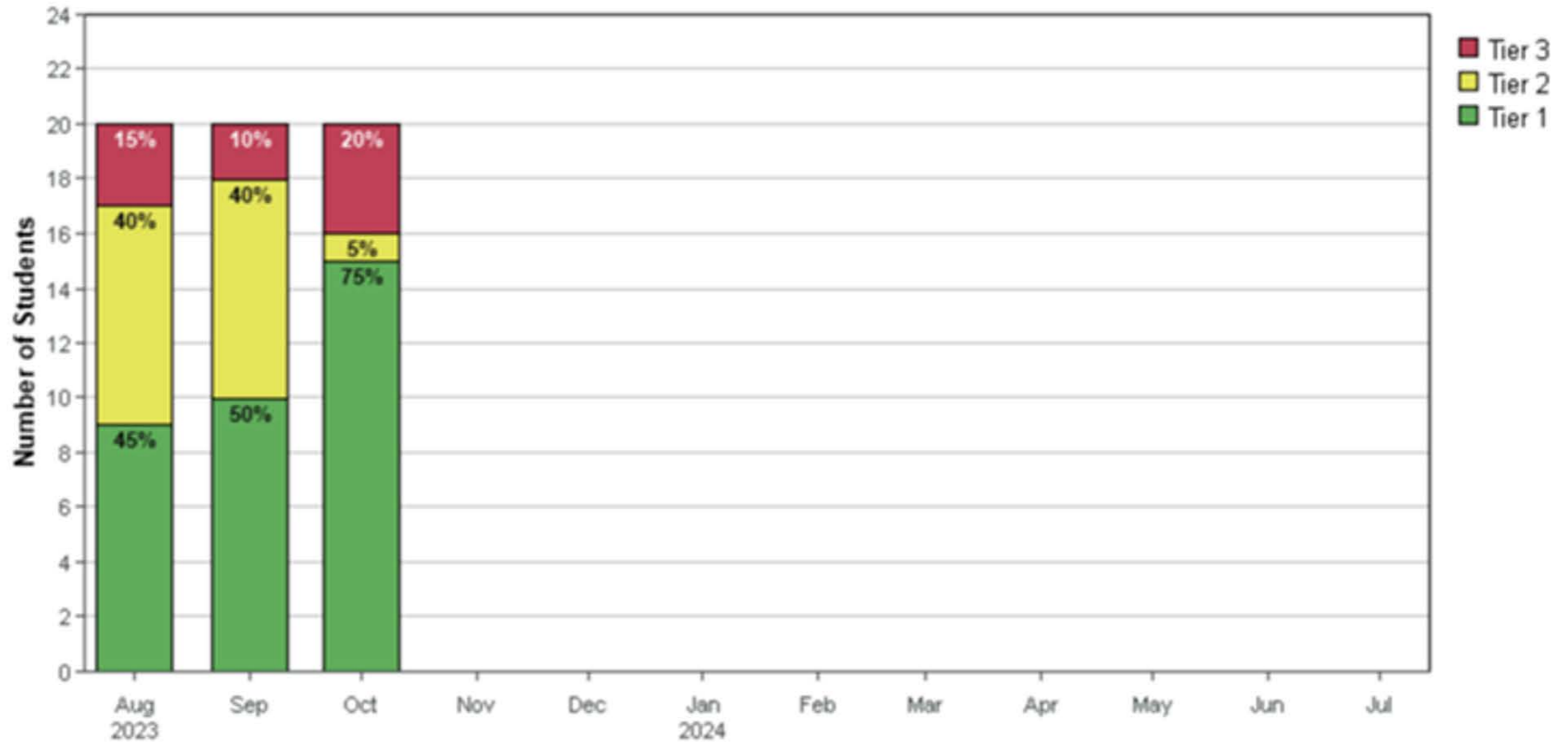
Kindergarten - Overall Reading





1st Grade

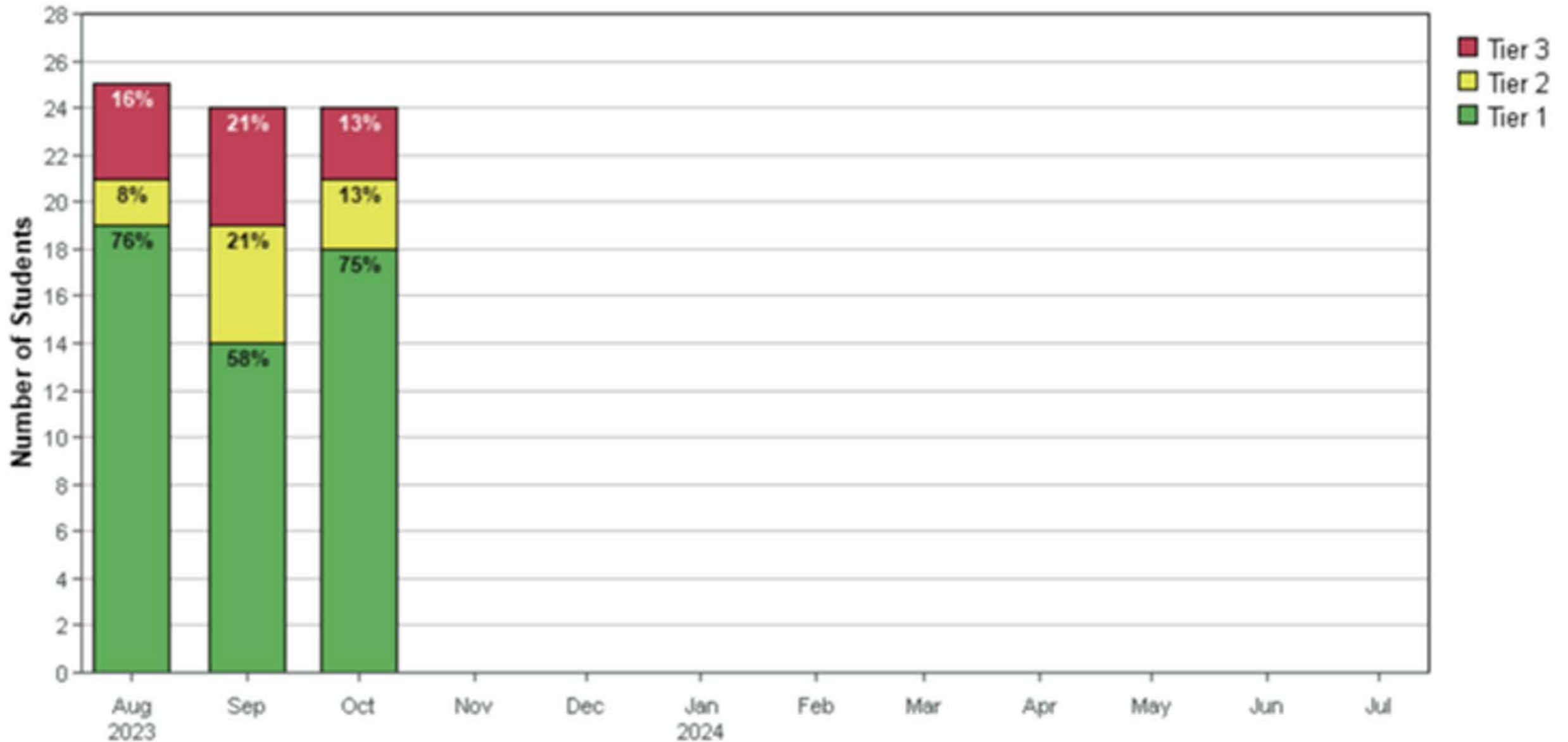
1st Grade - Overall Reading





2nd Grade

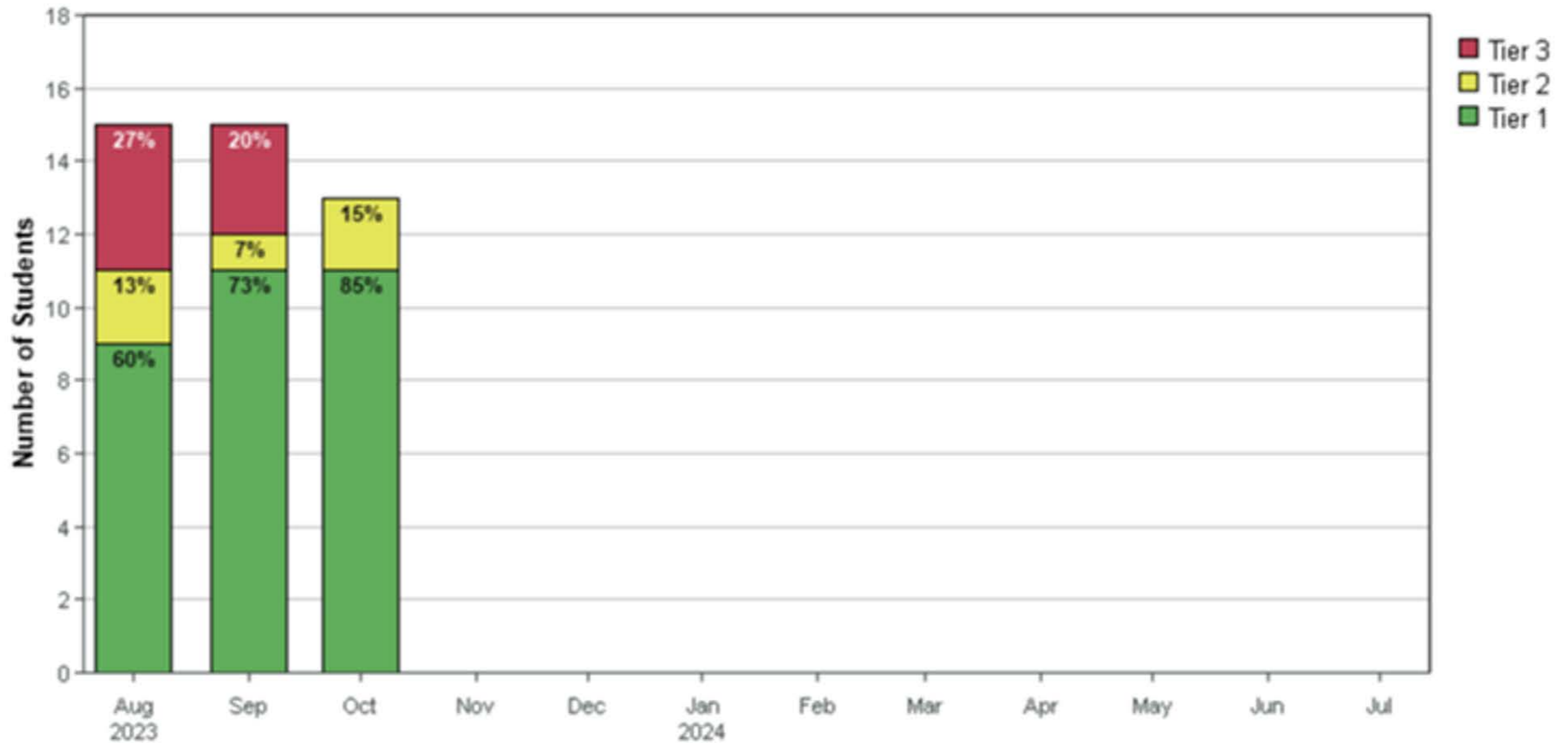
2nd Grade - Overall Reading





3rd Grade

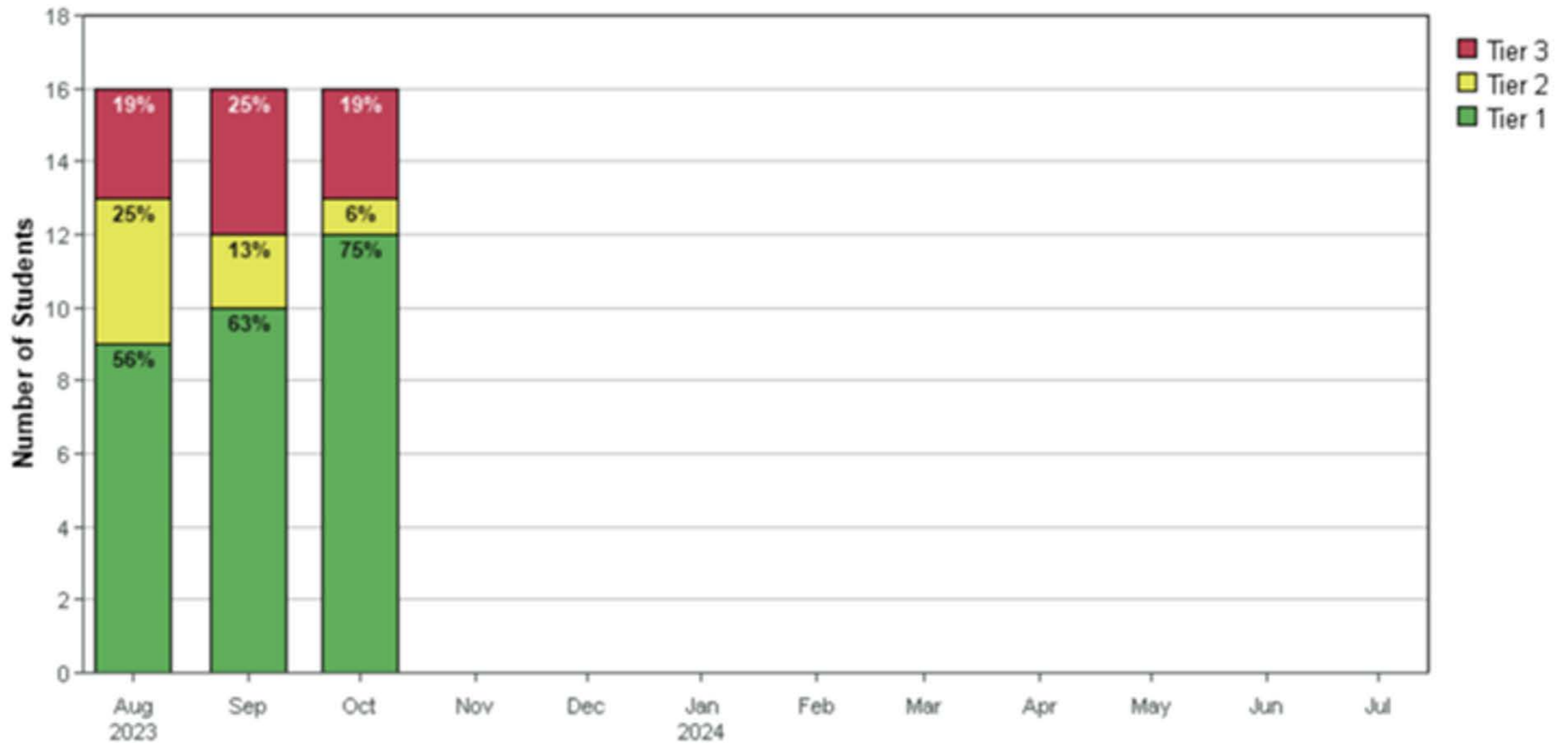
3rd Grade - Overall Reading





4th Grade

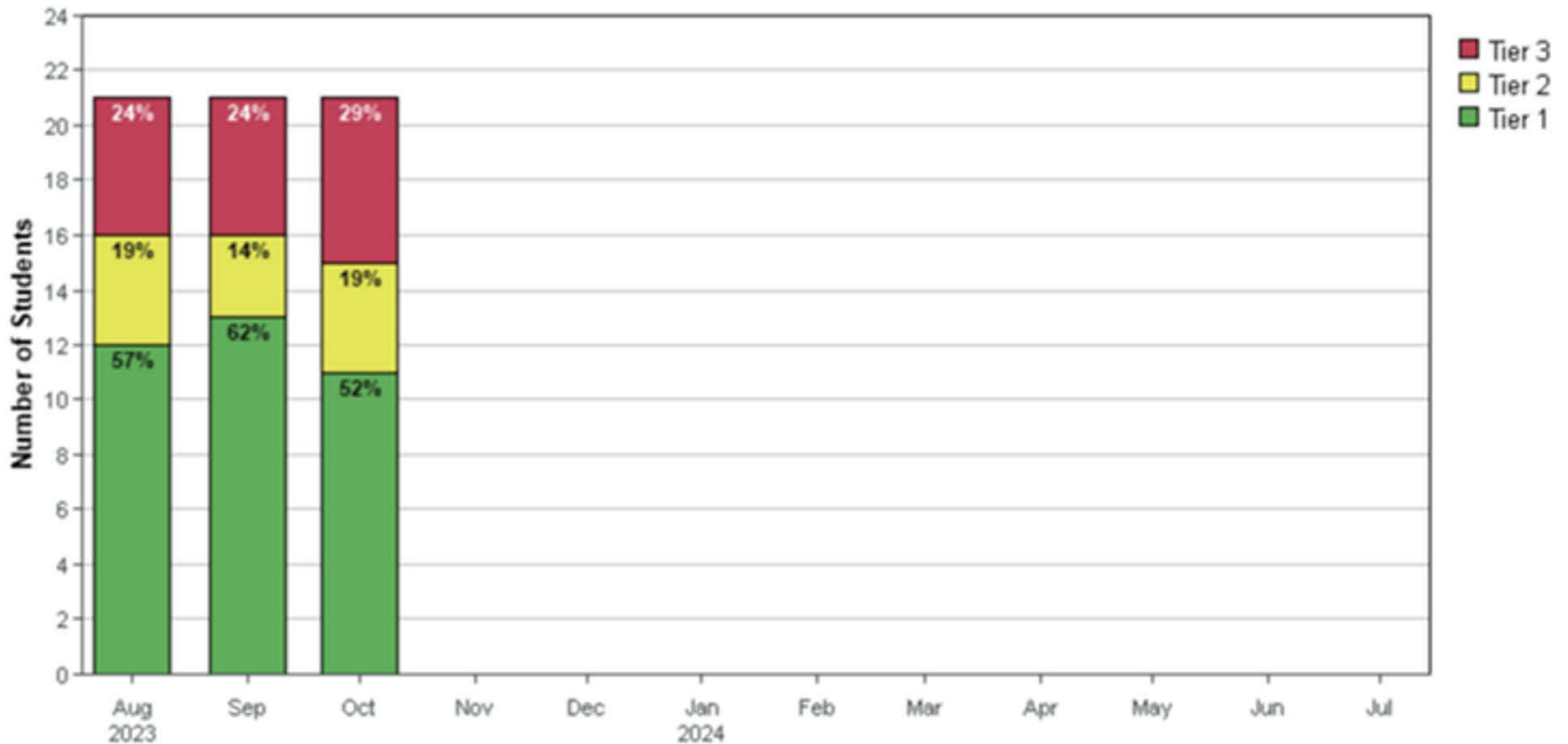
4th Grade - Overall Reading





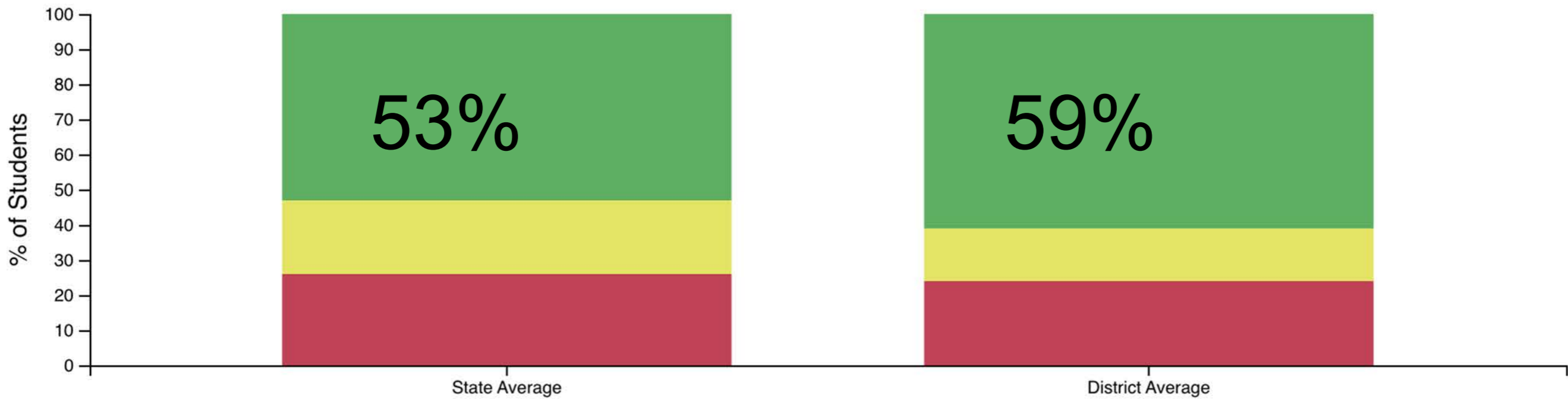
5th Grade

5th Grade - Overall Reading





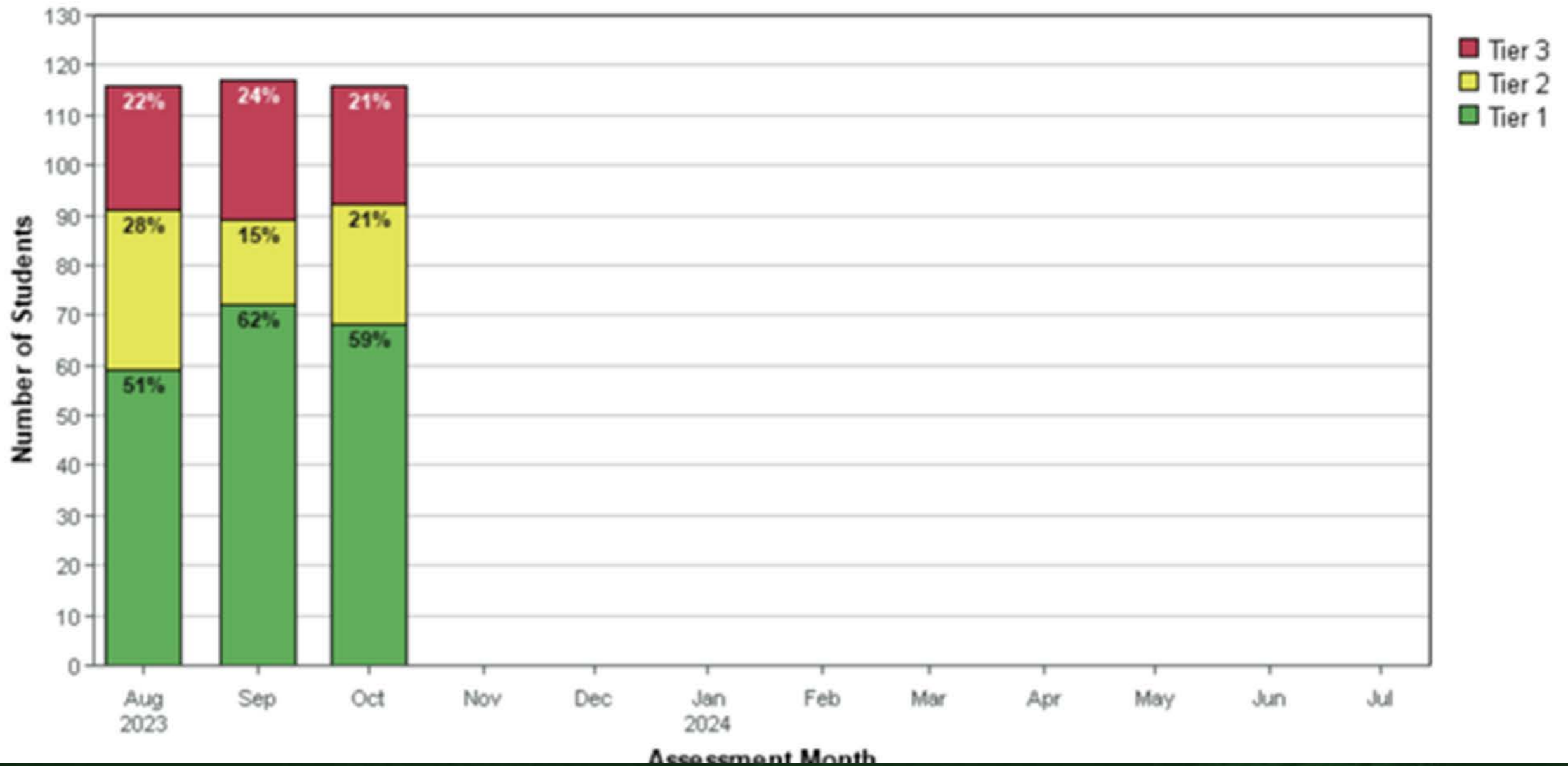
K-5 Math





K-5 Math

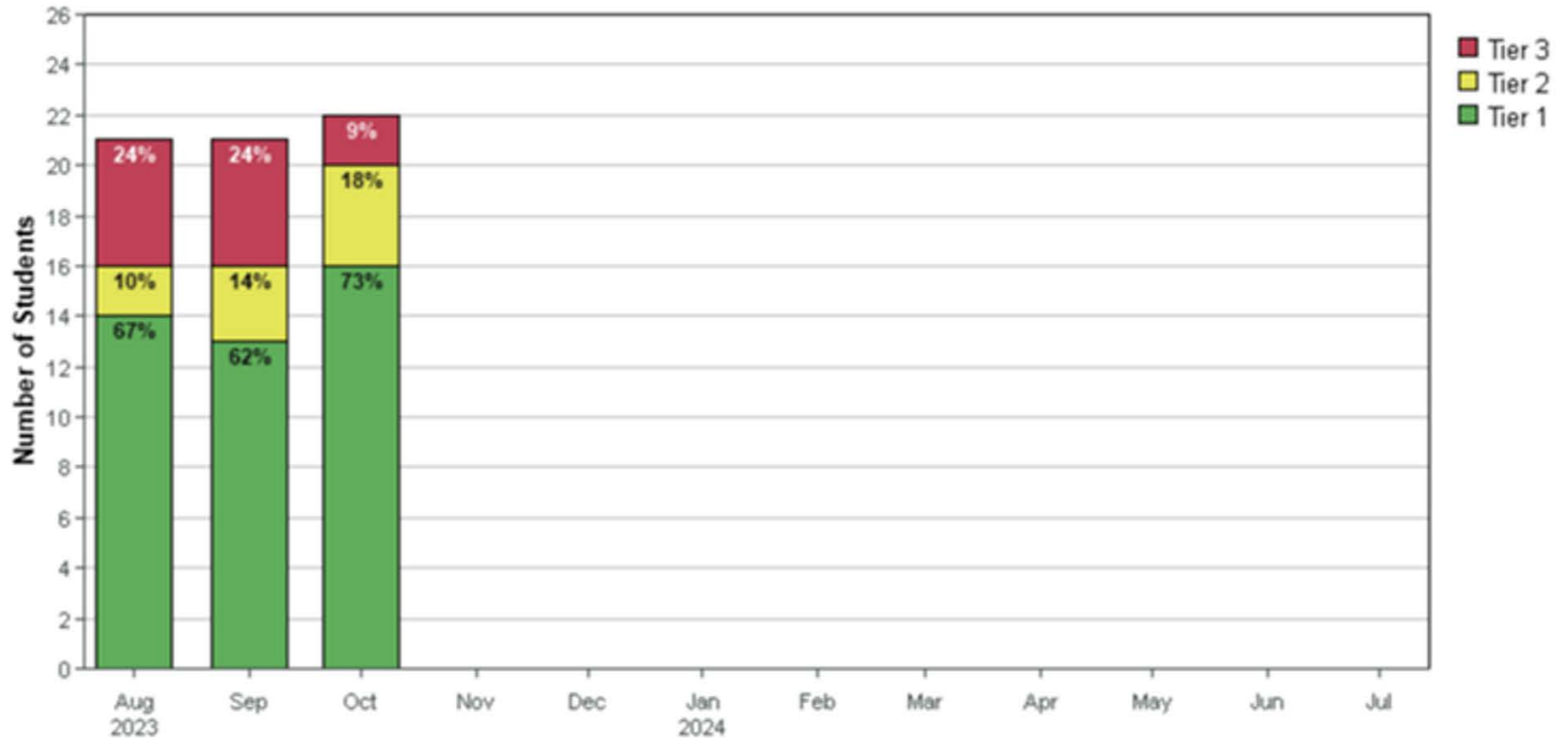
All Grades - Overall Math





Kindergarten

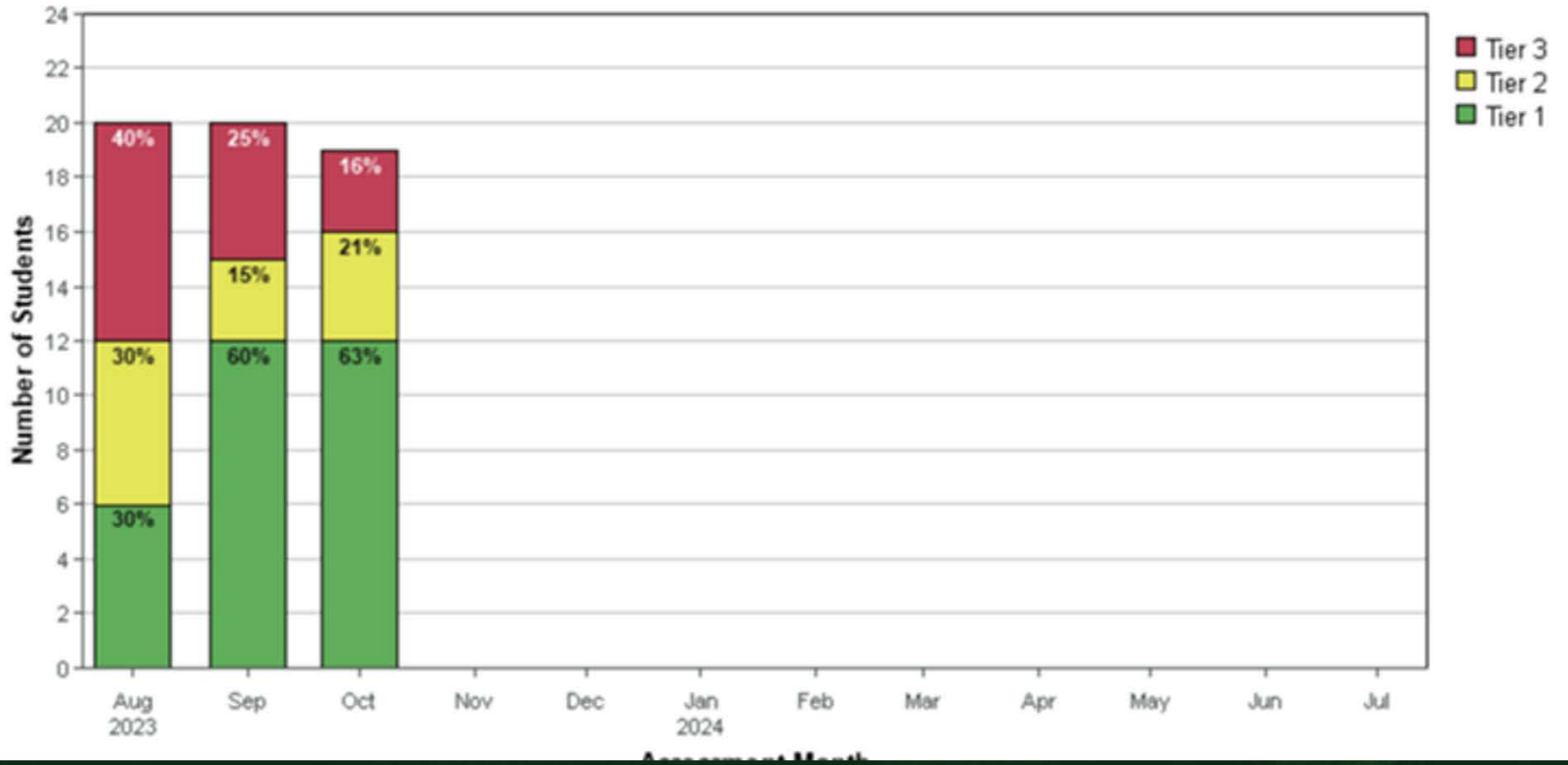
Kindergarten - Overall Math





1st Grade

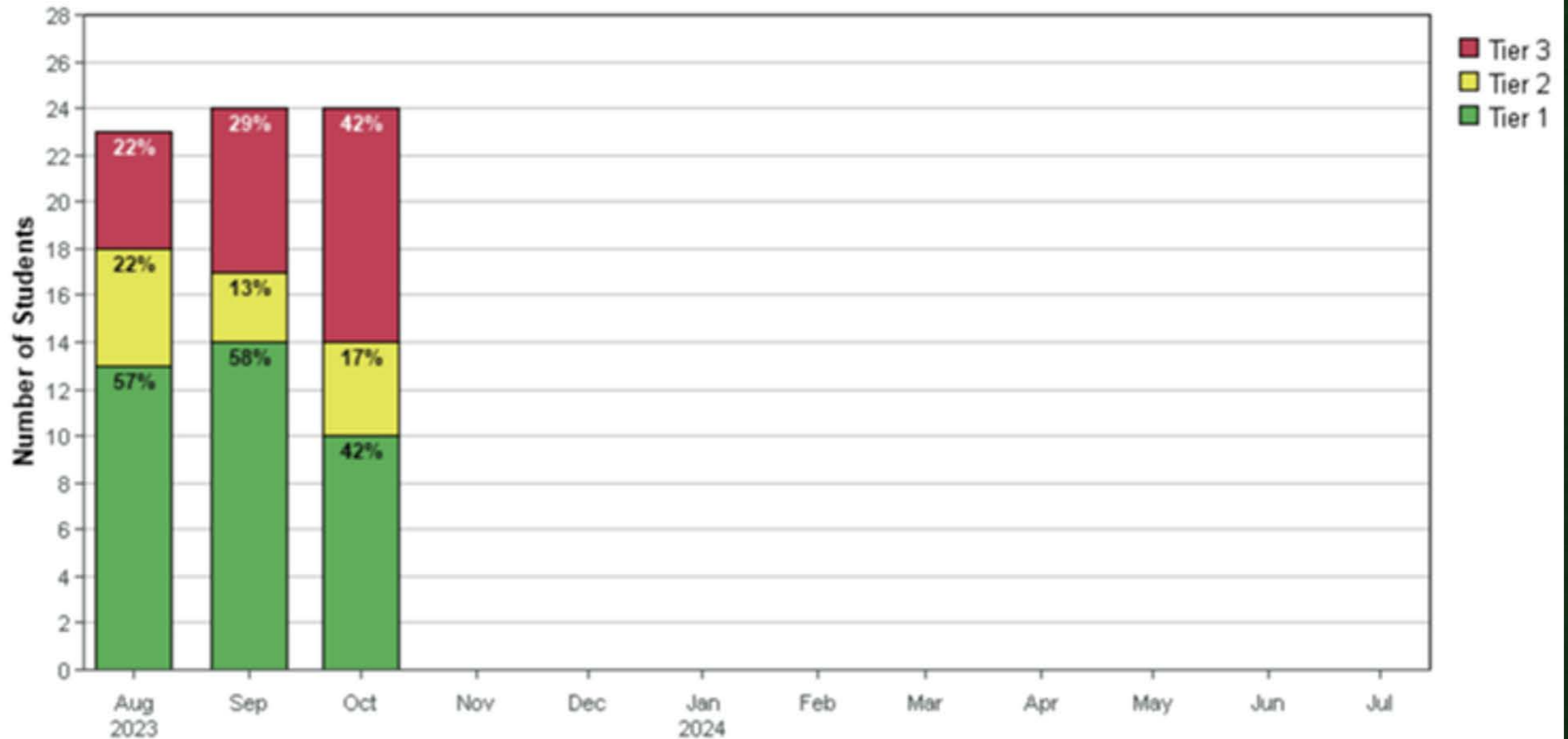
1st Grade - Overall Math





2nd Grade

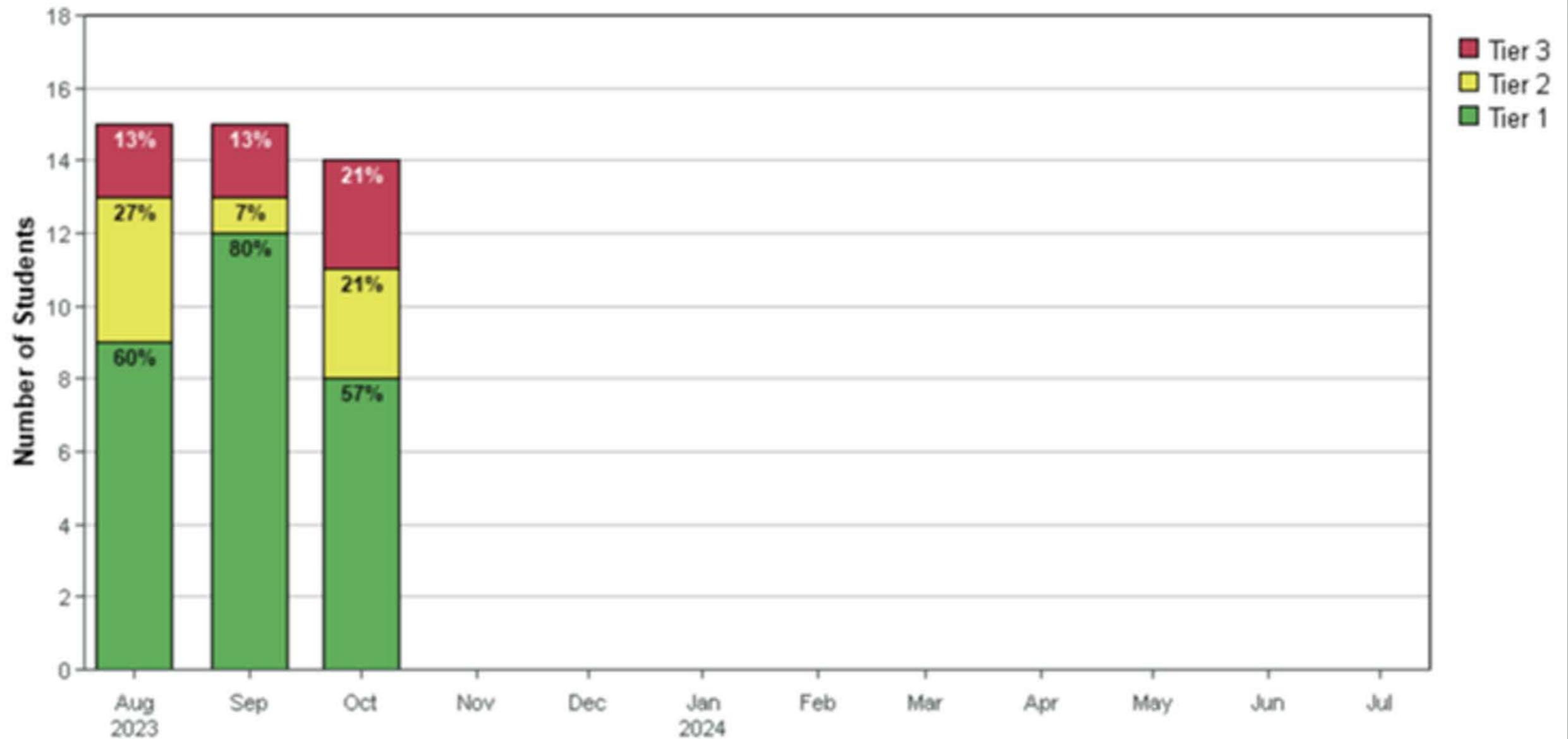
2nd Grade - Overall Math





3rd Grade

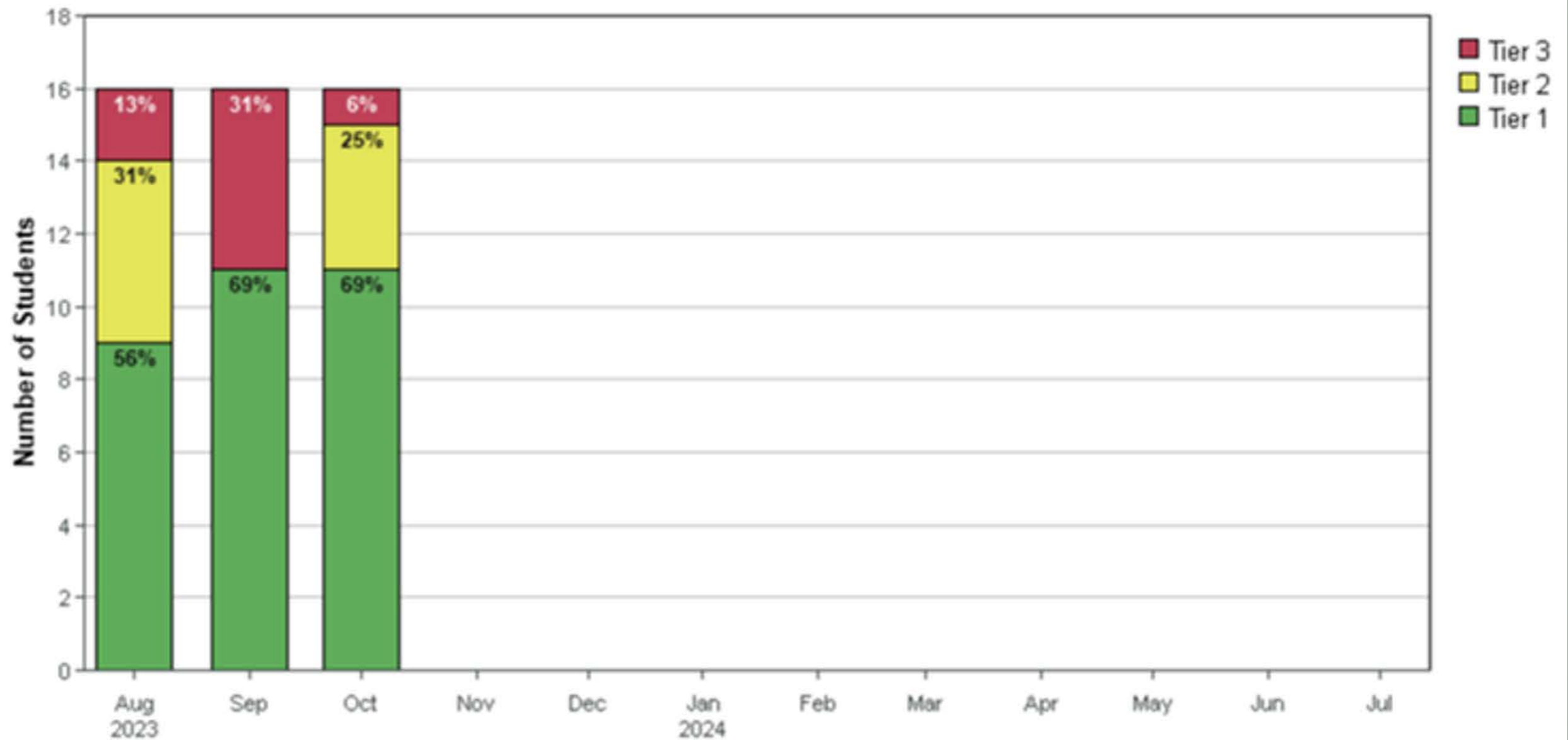
3rd Grade - Overall Math





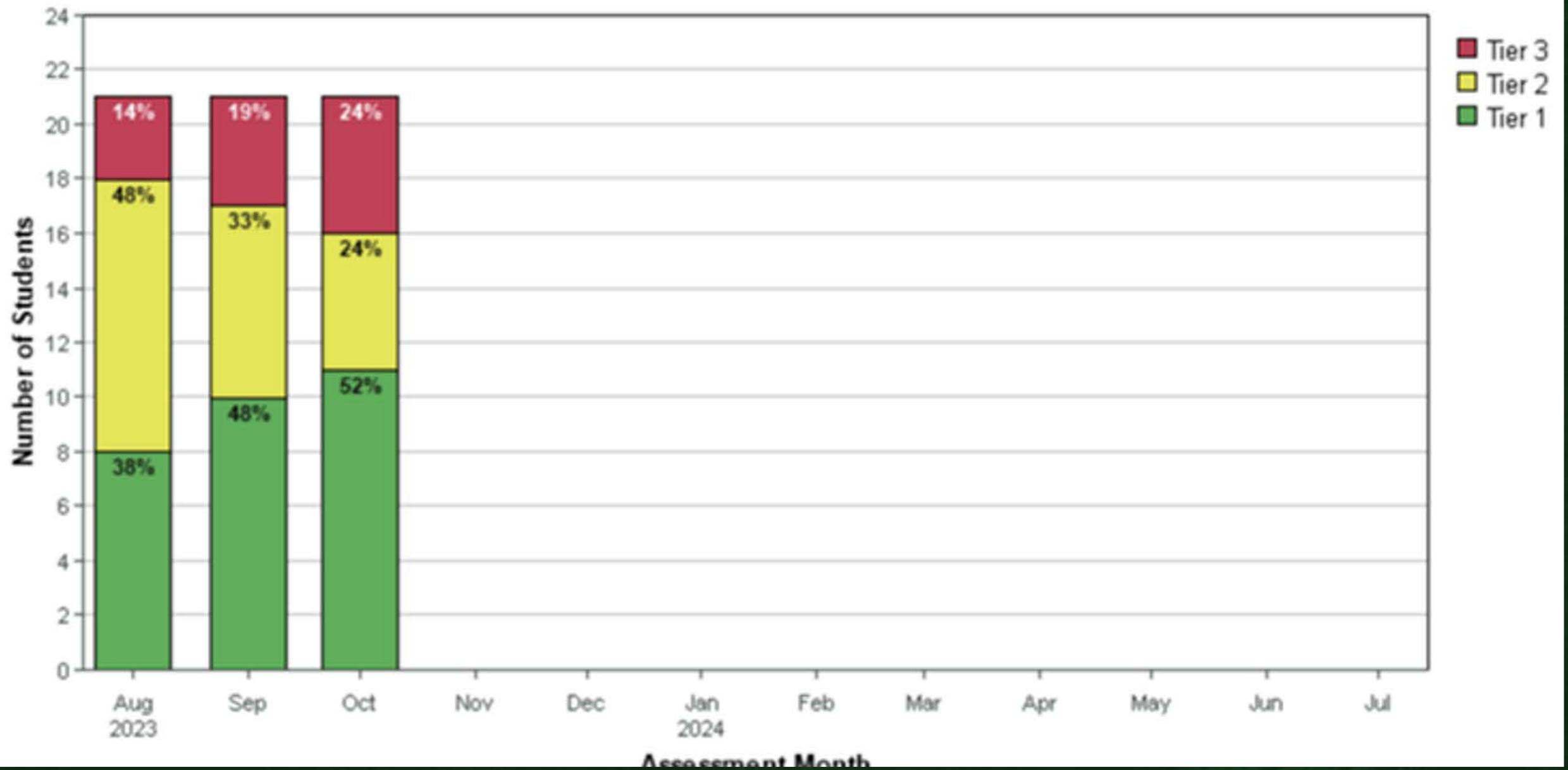
4th Grade

4th Grade - Overall Math





5th Grade





Red Ribbon Walk





Beau-Grand View

SCHOOL DISTRICT #





Veterans Day Assembly



runneau-Grand View

JOINT SCHOOL DISTRICT #365





Upcoming Events

November 17-26 - Thanksgiving Break

November 29 - School Talks

Employee Recognition

December 8 - PD

All Elementary Staff

December 12 - Board Meeting



Principal Report

Rimrock JR/SR High

Mr. Jon Waterlander

Rimrock Academics

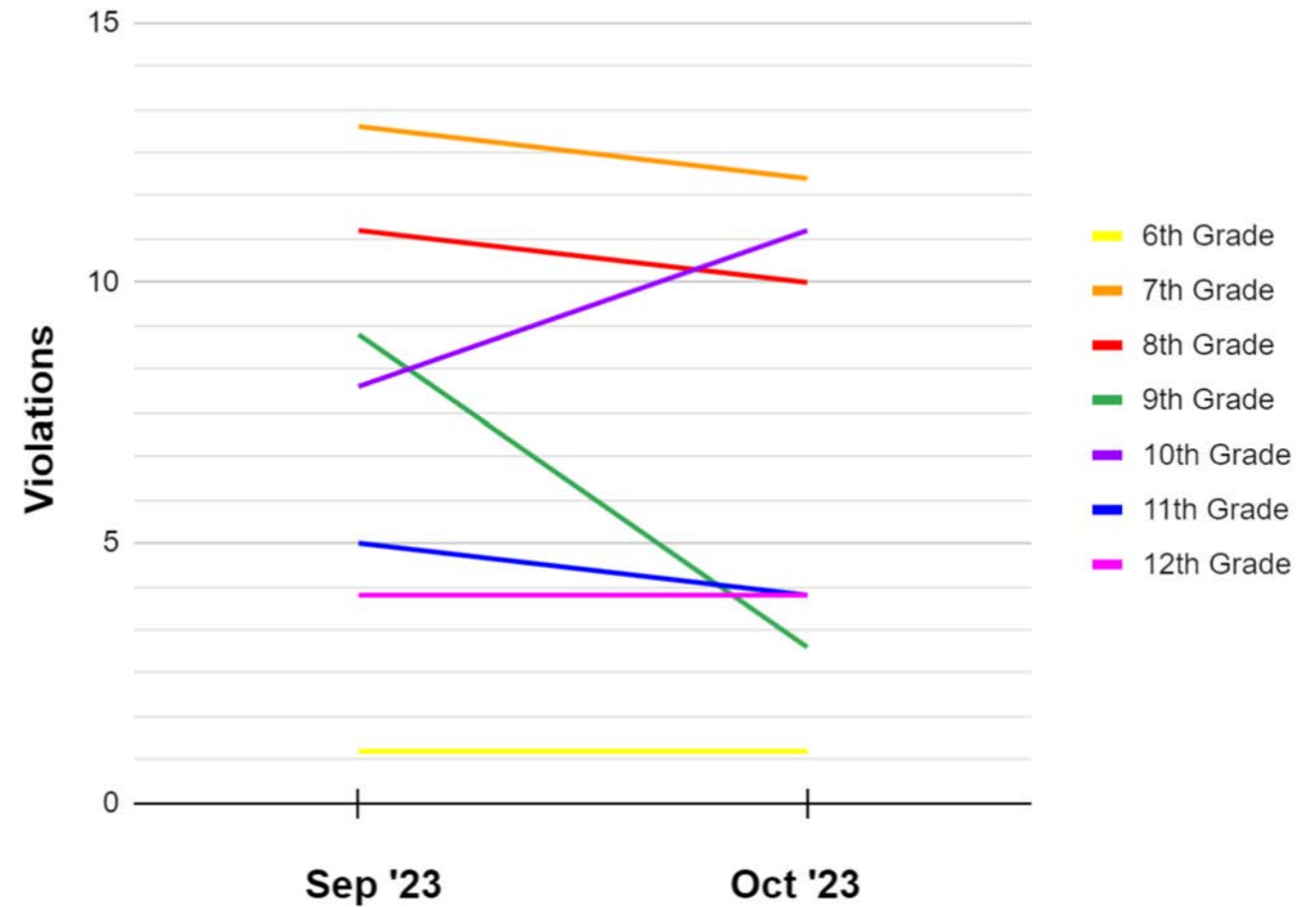
- **No Standardized Test Data this month (next: MAP mid-term in December)**
- **College & Career Update**
 - **12/14 Seniors (86%)** have completed ApplyIdaho applications (exceeds state average of 48%)
 - **9 Seniors** have been admitted to **29 colleges** already!
 - **ASVAB** offered to 10-12th grades on 7 Nov 2023
- **Planned modifications to schedule in 2nd Semester**
 - **Reduce number of periods to seven (7)**
 - 6 periods of academics + WIN time for JH
 - 7 periods of academics for HS (no more WIN time), with increased alignment of electives
 - **Benefits:**
 - Increases most class times to 60 minute...more time for instruction & work completion *with teacher*
 - More efficient use of HS academic time (WIN was not used productively by many students)
 - Focused HS math intervention time will be now be built into schedule
 - No more referral to Intervention for missing work in HS . . . will be students' responsibility to complete
 - Increases length of lunch for HS (26 minutes) and JH (29 minutes)

Rimrock Behavior

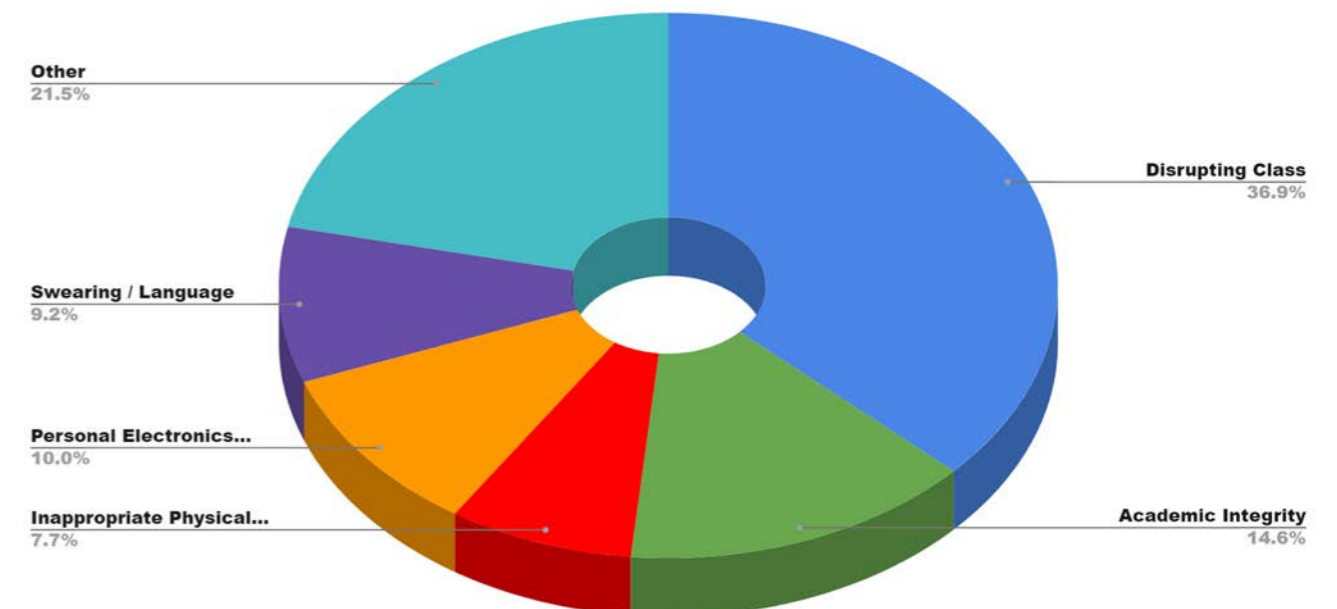
BRtl Data

- 51 Violations in Oct (45 in Sep)
- Year To Date:
 - 139 Violations (116 V1 / 17 V2 / 5 V3 / 1 V4)
 - 5 V3s = 3.6% (goal <10%)
 - 1 V4 = 0.7% (goal <4%)
 - Top Violations:
 - Disrupting Class (35%)
 - Academic Integrity (14%)
 - Swearing / Language (9%)
- Observations:
 - Students disrupting the learning of others are most prevalent challenge
 - Academic Integrity Violations continue to occur frequently
 - Inappropriate Physical Contact is a recurring problem
- Other Discipline:
 - 32 detentions in October (13 in September)
 - 9 ISS's, all for Inappropriate Physical Contact or Disrespectful Behavior / Insubordination
 - 7 OSS's, all for Inappropriate Physical Contact or Fighting

Total Violations by Grade



BRtl Violations by Type



Rimrock Culture

***Rimrock Vision: To be the premier small, rural, public Jr-Sr High School in Idaho...
a place our students, staff, graduates and community can be proud of!***

- Enrollment is **down** to 141 as of 10 Nov 2023 (ended last year at 160, started this year at 149)
- Attendance Rate YTD = **97.8%** (Target > 95%)...up from ~94% in September
- Missing Assignments Completed (Oct 23): 322/388, **83.0%** (Target >80%)
- Sources of Strength:
 - Delivered message about gratitude during Advisory classes on 6 Nov 23
 - Peer-leaders led an assembly on 8 Nov 23
- Athletics Update
 - Fall Sports Complete . . . Cross-Country went to State (boys team + 2 girls)
 - JH Girls BB already mid-season (4-1 record) - Coach: Claire Smith
 - HS Girls BB - 1st game on Tuesday, 14 Nov (Coaches: Kyla Jewett & Jackie Thurman)
 - HS Boys BB - started practiced last Friday, 1st game on 28 Nov (Coaches: Wylee Aquiso & Pedro Varela)
- Employee Recognition: Claire Smith (Science)
 - Experienced teacher w/ expertise in Biology
 - Also teaching 8th grade science & Chemistry, plus brought back an Environmental Science class
 - Volunteered to coach JH Girls Basketball, off to fast start!



Superintendent Report

Rimrock JR/SR High

Mr. Jeff Blaser

Supt. Supplemental Report Summary

Policy Review

Grounds and Maintenance Report

Grants

Monthly Finance Report

Sustainable Funding Support

Model Policy Implementation

Section 1000 has been reviewed by ISBA and sent to us for review and revisions. Revisions may include:

- Changing any of the language to better fit the District's circumstances
- Marking for deletion any policies the Board does not wish to adopt
- Filling in any blanks
- Selecting one option when more than one option is provided
- Accepting or rejecting language marked “[OPTIONAL]”

Series 1000 Table of Contents

- 1000 Continuity of the Board
- 1100 School Board Elections
- 1200 Organization and Government of the board
- 1300 Governance
- 1400 Principles of Operations
- 1500 Board Meetings and Procedures
- 1600 Board Ethics, Growth and Development

(Only 2 policies are not listed on our current 1000 Series - 1303 & 1313.
Policy 1405 is the only policy needing review for revision updates)

Grounds and Maintenance Report

(J. McClure)

PROJECTS:

Duplex - Last board meeting there were 3 concerns that the board requested info on to help make the decision on whether or not to proceed on the project.

HVAC- received one estimate for approx \$37k to heat cool the structure “all new top of the line set up” this is for 6 blowers and a very extensive set up. Simpler options are available and being priced out.

Exterior paint - not a pressing concern upon inspection. A better color can be chosen at a later date

Leaky roof - Upon inspection, Leaks appear to be coming from dozens of screws that have lifted up creating obvious holes. Maintenance replaced the screws and can routinely inspect and adjust maintenance measures as needed. Over all roof seems to be in good condition and not in need of replacement.

Grounds and Maintenance Report (J. McClure)

Portable Roof: C-2 has replaced half and will do the 2nd half Friday the 10th.

RR Portable Deck -Have deck replaced with ADA ramps received. Awaiting grant status
TBD

All Three Schools - Front door controlled entry - Complete. The finished product is
GREAT.

RR School House Kitchen replacement: No completion ETA at this time.

Other Items in progress: Auditorium structural damage - Tamarack Grove Engineering
inspected on 10/11/23. Still waiting for report of findings

Grounds and Maintenance Report

(J. McClure)

Misc. Happenings

- 2 irrigation leaks at rimrock being addressed now that the water is off
- BES booster heater repaired
- GVE milk cooler repaired
- Routine electrical repair/upgrades has started and to continue throughout winter(JAG electric)
- Rimrock underwent its 3 year DEQ inspection on our fuel system on 11/7/23. Our record keeping and ops are “on point” this was a great improvement from our previous inspection 3 years ago which initiated a change in procedure which stuck and paid off. 2 minor suggestions were made from the inspection and will be easily addressed. A) emergency signage installed B) locking up some of the controls.
- We have completed (or are in progress) 39 of the 117 safety recommendations made by the state dept on our 8.9.2023 facility inspections. These include a very wide variety of task.

Grants

- Gem State Air Quality Initiative - School Facilities (DEQ) - *3 HVAC Units at Bruneau ES* (\$30,000 Submission date TBD)
- Idaho Career Ready Students Program Grant - Ag Shop Equipment (\$203,162.18 - Submitted 10/1)
- E-rate - Fiber Optics Grant (Ready to Submit)
- Securing our Future Grant Phase 2 (\$139,920- Submission period begins 11/15)

Financial Report - October '23

REVENUES

- Revenues should be at approximately 33% at the end of October
- Earnings on Investments continues to show aggressive gains - 83%
- Other Local – Budgeted to receive \$3000. We received above this amount - YTD \$42,259.98
- State Based Apportionment – The State frontloaded a portion of our Discretionary funds. We have already received what was budgeted
- Lottery/Additional State Maintenance – Funds received from the State Lottery Commission. It is paid in installments.

EXPENDITURES

- Total Board of Education Program – Model Policy purchase, Finger Prints, Avalanche, ISBA
- Fund Transfers – We moved \$200K into Plant Facilities in anticipation of the upcoming remodel work at the Integrity building. Wanting to keep the Plant Facility Line at a minimum of \$500K
- Depreciation Transfer (Bus) – Funds received for bus depreciation \$22,988 moved 100% for a future bus purchase

BRUNEAU-GRANDVIEW SCHOOL DIST #365 YEAR TO DATE REVENUE AND EXPENDITURES FY 2023-2024 OCTOBER 33%					
ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	YTD%
PRIOR YEAR FUND BALANCE	-\$417,102.00	\$0.00	\$0.00	-\$417,102.00	0%
ELMORE/DWYHEE/TAXES SUPPLEMENTAL	\$0.00	\$0.00	-\$219.63	\$219.63	0%
DEL TAXES INT & PENALTY	-\$300.00	\$0.00	-\$80.35	-\$219.65	27%
EARNINGS ON INVESTMENTS	-\$75,000.00	-\$19,963.78	-\$62,312.57	-\$12,687.43	83%
RENTAL OF FACILITIES	-\$300.00	\$0.00	\$0.00	-\$300.00	0%
DONATIONS AND GRANTS	-\$350.00	\$0.00	\$0.00	-\$350.00	0%
OTHER LOCAL	-\$3,000.00	-\$2,562.90	-\$42,259.98	\$39,259.98	999%
STATE BASE APPORTIONMENT	-\$2,335,373.00	\$0.00	-\$2,335,373.00	\$0.00	100%
TRANSPORTATION SUPPORT	-\$213,010.00	\$0.00	\$0.00	-\$213,010.00	0%
BORDER TUITION	-\$1,309,947.00	\$0.00	\$0.00	-\$1,309,947.00	0%
BENEFITS APPORTIONMENT	-\$315,199.00	\$0.00	-\$719.00	-\$314,480.00	0%
OTHER STATE SCHOOL SUPPORT RES.	-\$196,764.00	-\$36,858.00	-\$51,693.00	-\$145,071.00	26%
LOTTERY/ADDITIONAL STATE MAINT.	-\$58,416.00	\$0.00	-\$26,365.00	-\$32,051.00	45%
AGRIC PROP TAX/AG REPLACEMENT	-\$33,722.00	-\$5,968.00	-\$11,936.00	-\$21,786.00	35%
IMPACT AID	-\$230,000.00	-\$156,527.00	-\$191,603.00	-\$38,397.00	83%
** TOTAL REVENUE	-\$5,188,483.00	-\$221,879.68	-\$2,722,561.53	-\$2,465,921.47	52%
**EXPENSES					
**TOTAL ELEMENTARY PROGRAM	\$1,539,329.00	\$61,481.69	\$154,441.45	\$1,384,887.55	10%
**TOTAL SECONDARY PROGRAM	\$1,533,847.00	\$73,540.23	\$193,143.48	\$1,340,703.52	13%
**TOTAL EXCEPTIONAL CHILD PROGRAM	\$175,412.00	\$3,774.10	\$9,290.71	\$166,121.29	5%
**TOTAL GT PROGRAM	\$5,253.00	\$0.00	\$0.00	\$5,253.00	0%
**TOTAL EXTRA CURRICULAR	\$109,724.00	\$11,109.68	\$19,080.64	\$90,643.36	17%
**TOTAL SCHOOL ACTIVITY PROGRAM	\$599.00	\$0.00	\$0.00	\$599.00	0%
***TOTAL INSTRUCTION	\$3,364,164.00	\$149,905.70	\$375,956.28	\$2,988,207.72	11%
**TOTAL GUIDANCE-HEALTH PROGRAM	\$84,848.00	\$3,892.30	\$10,542.33	\$74,305.67	12%
**TOTAL SPECIAL SERVICES PROGRAM	\$30,152.00	\$4,814.61	\$7,702.65	\$22,449.35	26%
**TOTAL INSTRUCTION IMPROVEMENT	\$24,527.00	\$129.79	\$5,053.09	\$19,473.91	21%
**TOTAL EDUCATIONAL MEDIA PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTAL TECHNOLOGY PROGRAM	\$25,500.00	\$0.00	\$0.00	\$25,500.00	0%
**TOTAL BOARD OF EDUCATION PROGRAM	\$85,185.00	\$5,225.65	\$58,681.35	\$26,503.65	69%
**TOTAL DISTRICT ADMINISTRATION	\$136,368.00	\$10,501.82	\$42,678.12	\$93,689.88	31%
**TOTAL SCHOOL ADMINISTRATION	\$250,305.00	\$20,003.02	\$52,924.11	\$197,380.89	21%
**TOTAL BUSINESS OPERATIONS	\$73,430.00	\$5,060.07	\$20,723.56	\$52,706.44	28%
**TOTAL BUILDINGS-CARE PROGRAM	\$277,775.00	\$17,835.95	\$68,941.04	\$208,833.96	25%
**TOTAL MAINTENANCE-BLDGS & EQUIP.	\$269,470.00	\$39,037.51	\$83,407.42	\$186,062.58	31%
**TOTAL MAINTENANCE-GROUNDS	\$58,473.00	\$2,582.21	\$12,096.42	\$46,376.58	21%
**TOTAL PUPIL TO SCHOOL TRANSPORT	\$319,483.00	\$13,652.49	\$51,902.17	\$267,580.83	16%
**TOTAL PUPIL ACTIVITY TRANSPORT	\$8,612.00	\$700.51	\$993.19	\$7,618.81	12%
**TOTAL DISTRICT VEHICLE PROGRAM	\$12,761.00	\$0.00	\$220.97	\$12,540.03	2%
***TOTAL SUPPORT SERVICES	\$1,656,889.00	\$123,435.93	\$415,866.42	\$1,241,022.58	25%
***TOTAL NON-INSTRUCTION	\$14,230.00	\$530.38	\$1,895.76	\$12,334.24	13%
FUND TRANSFERS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	100%
DEPRECIATION (BUS) TRANSFER	\$22,988.00	\$0.00	\$22,988.00	\$0.00	100%
***TOTAL EXPENDITURES	\$5,258,271.00	\$273,872.01	\$1,016,706.46	\$4,241,564.54	19%
FUND BALANCES					
FUND BALANCE GF	-\$4,610,361.10	\$51,992.33	-\$4,558,368.77		
FEDERAL FOREST FUND BALANCE	-\$26,600.09	\$0.00	-\$26,600.09		
RENTAL & DEV. FUND BALANCE	-\$103,033.39	\$152.51	-\$102,880.88		
FUND BALANCE FOOD SERVICE	\$27,945.26	\$5,463.39	\$33,408.65		
FUND BALANCE - BOND	-\$583,261.95	-\$2,676.29	-\$585,938.24		
FUND BALANCE PLANT FACILITY	-\$708,506.17	-\$3,092.88	-\$711,599.05		
DAY CARE FUND BALANCE	-\$1,875.00	-\$2,006.00	-\$3,881.00		
FUND BALANCE - SCHOLARSHIP	-\$22,295.02	-\$97.33	-\$22,392.35		

Needed - Sustainable Funding for District Operations beginning 2024-25 and moving forward

Background - Anticipated with the end of ESSER III \$

- Current approved budget for 2023-24 required support from the prior years Fund Balance (\$417K) as well as Federal ESSER III Funds (\$441K) in order to obtain a zero balance (Total \$858K).
- At the end of this fiscal year our Fund Balance is projected to be \$2.8 Million
- ESSER III funds will no longer available (\$441K)
- An approved budget for 2024-25 will require dipping into the Fund Balance for approximately \$800,000
- Using the Fund Balance to supplement the shortfall \$2.8M will last approximately 2 year then the Fund Balance account will be gone.

**IDED News Nov. '23 Bond/Levy Results*

**Historical Supplemental Levy Results BGV*

Options?

1. Get rid of unnecessary assets
 - a. *Reference Org Chart*

1. Increase our funding source(s)
 - a. Increase student enrollment
 - b. Ask voters for a Levy

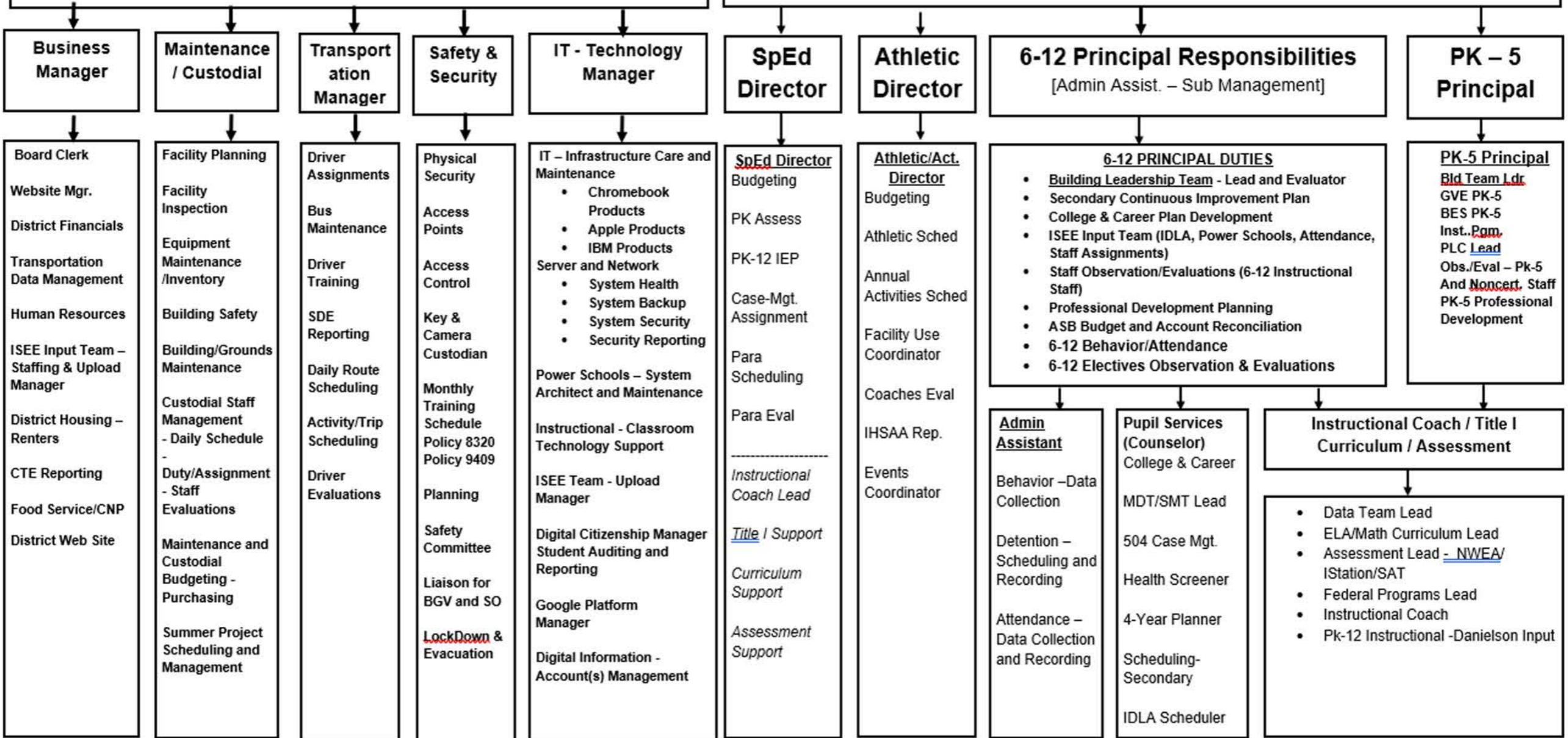
1 - Org Chart

Superintendent - Responsibilities

District Family and Community Engagement,
 District Finance Accountability, Vision & Strategic Planning,
 Policy Development, Legal and Governance,
 Observe/Evaluate Dist. Leadership, Budgeting
 Plant and Facilities, Operational & Instructional Leadership

District Operations

District Instructional Programs



2 - Increase our Funding Source(s)

- A. Increase student enrollment by 100 students each year for three years
(It takes about 15 students to pay for one certified staff member)
 - B. Cut programs, positions, close facilities
 - C. Request a 2-Year M&O Levy from the taxpayers
 - a. Use Partial Fund Balance + Levy over time (or)
 - b. Combination - cutting/closing + partial fund balance + Levy
(or)
 - a. Ask for entire amount needed
-

Taxpayer Cost Formula - District's Taxable Market Value / Levy Amount =
Cost to Property Owner per \$100,000 of Assessed Value

$$(\$305,921,650 / \$650,000 = .002125 \times \$100,000 = \mathbf{\$212.50} / \$100,000)$$

$$(\$305,921,650 / \$800,000 = .00261504 \times \$100,000 = \mathbf{\$261.50} / \$100,000)$$

Overview of Voted Levies

	Bond	Plant Levy	Supplemental M&O Levy
Voter Threshold	66 2/3rds	66 2/3rds 60% 55%	50%+1 (simple majority)
General Purpose	Capital Projects	Capital Projects, (typically repair/replace)	General Fund Expenditures
Funding/ Repayment Source	Property Taxes	Property Taxes	Property Taxes
Cash Flow	Borrow money up front, repay debt over time	Tied to property tax cycle. Funds received every 6 months	Tied to property tax cycle. Funds received every 6 months
Term	Up to 30 years	Up to 10 years	Up to two years

Action Plan

1. Plan to ask voters for a Levy - put the question of a 2-Year M&O Levy to the voters in May.
2. Establish a Levy Committee (Policy 1250)
 - a. November-December Committee Meeting
 - b. January Board Meeting
 - i. Committee brings recommendations to Board
 - ii. Resolution wording
 - c. February - March hold information meetings
 - d. March Submit Resolution to County Clerk
 - i. May - Levy Vote #1
 - ii. August - Levy Vote #2
 - iii. November - Levy Vote #3

Action Items II-B

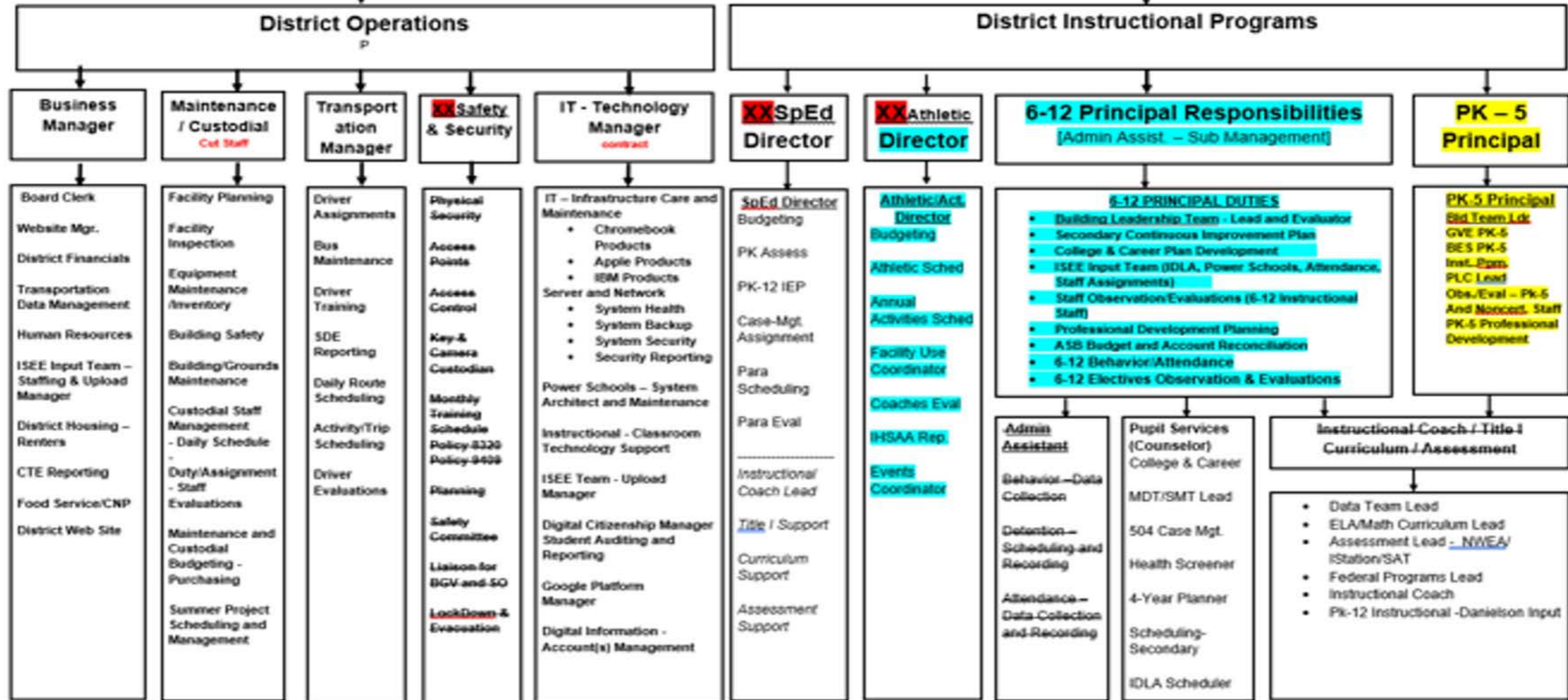
Direct Superintendent to move forward with creating a Levy Committee to report back to the board at the January Board meeting with recommendations for a May Resolution.



XX Superintendent – PK – 5 Principal

Program Cuts - Athletics

District Family and Community Engagement,
District Finance Accountability, Vision & Strategic Planning,
Policy Development, Legal and Governance,
Observe/Evaluate Dist. Leadership, Budgeting
Plant and Facilities, Operational & Instructional Leadership



Athletic Director – \$9K
 Custodial Staff (x4) - \$180K
 Superintendent – \$126K
 Safety Coordinator – \$4K
 Technology (IT) – Contract
 Sped Director - \$75K
 Athletics – (Fall) \$12K
 Music/Arts – \$26K
 Pre-K - \$27K
\$459,000

\$459,000